CITY OF SAN DIEGO FACILITIES FINANCING PROGRAM

PROJECT: 35

TITLE: FIRE STATION

LOCATED IN CARMEL MOUNTAIN RANCH

COUNCIL DISTRICT: 5 COMMUNITY PLAN: 5

INITIAL SCHEDULE :

DEPARTMENT: ENGINEERING AND DEVELOPMENT

COSTS:

LAND

260,000

ENGR/CONST

1,240,000

UNDING:	SOURCE	EXPEND/ENCUM	CONT APPROP	FY 1997	FY 1998	FY 1999	FY 2000	FY 2001	FY 2002
445,000 1,055,000 0 0 0	SUB OTHERS	445,000 1,055,000				45			
1,500,000	TOTAL	1,500,000	0	0	0	0	0	D	

L=land purchase

D=design

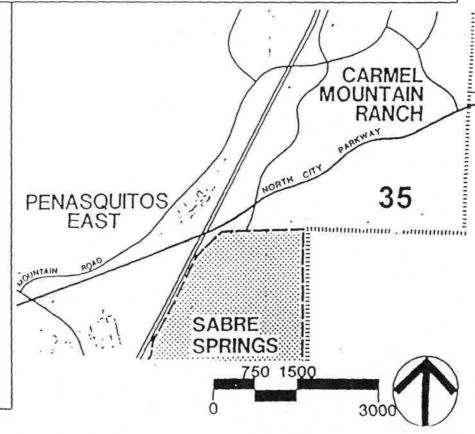
C=construction

R=reimbursement

DESCRIPTION: THIS PROJECT INVOLVES THE EXPANSION OF THE FIRE STATION PROPOSED FOR CARMEL MOUNTAIN RANCH COMMUNITY PLAN AREA. THE COST OF EXPANDING THIS FACILITY FROM A 3,000 S.F. STATION TO A 5,000 S.F. FACILITY WILL REPRESENT SABRE SPRINGS' SHARE OF THE PROJECT.

JUSTIFICATION: THE PUBLIC SERVICES ELEMENT FOR THE SABRE SPRINGS COMMUNITY PLAN INDICATES THAT FIRE PROTECTION FOR THE COMMUNITY WILL BE PROVIDED BY PROPOSED STATIONS LOCATED IN BOTH CARMEL MOUNTAIN RANCH AND MIRAMAR RANCH NORTH AND EXISTING STATIONS IN RANCHO PENASQUITOS AND MIRA MESA. EXPANSION OF THE CARMEL MOUNTAIN RANCH FACILITY WILL ENABLE THIS FACILITY TO ADEQUATELY SERVE CARMEL MOUNTAIN RANCH AND SABRE SPRINGS.

SCHEDULE: BOTH THE 3,000 S.F. STATION AND THE 2,000 S.F. ADDITION WERE CONSTRUCTED IN FY 1988.



PROJECT COMPLETED